

## KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form GE53 Rev. 06/15

Sport (ch	neck one) Baseball Basketball Field Hockey	Soccer	Softball	Volleyball X
REGION	# 14 BOYS or GIRLS X			
Held at:	Powell County High School Dates:	October 26, 2	<u>28, &amp; 30</u>	
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7.00	\$6,676.00	
	Broadcasting		\$1,200.00	
	Sponsorship		\$3,035.00	
	Per Team Entry Fee Charged by Host		\$1050.00	
	TOTAL REVENUE (1)			\$11,961.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,820.00	
	Trophies		\$802.00	
	Travel for Participating Teams		\$0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$700.00	
	TOTAL EXPENSES (2)		<b>利</b> 1754年	\$3,322.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$8,639.00
Part	D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,295.85	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7,343.15
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$458.94	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$6,884.21
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BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E
ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS
IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE
KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Knott County Central	\$1835.76	Estill County	\$458.94	Cordia	\$57.36
Wolfe County	\$1376.82	Breathitt County	\$458.94	Jenkins	\$57.36
Letcher County Central	\$917.88	Owsley County	\$57.36	Buckhorn	\$57.36
Leslie County	\$917.88	Lee County	\$57.36	June Buchanan	\$57.36
Perry County Central	\$458.94	Jackson City	\$57.36	1975 1877 1873	
Powell County	\$458.94	Hazard	\$57.36	DEST	

LIST PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Paid
453
212
313
978

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MANAG	10,000
MANAG	EK

Fowell County High School 604-344-4304
SCHOOL DAYTIME PHONE

Other Itemized Expenses Approved by the Tournament Schools:

Gate Workers – \$360.00

Score Keeper - \$200.00

Book Keeper - \$140.00

Total - \$700.00